

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Crawford Co Com School Corp (1300)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$8,047,361	\$8,075,936	\$8,180,582	\$7,933,609	-1.4%	-3.0%	42.74%
	Payments to Other Governmental Units Within State	\$833,543	\$803,374	\$659,220	\$598,400	-28.2%	-9.2%	3.22%
	Vocational Education	\$402,251	\$400,774	\$377,330	\$368,004	-8.5%	-2.5%	1.98%
	Library/Media Services	\$218,500	\$222,519	\$235,157	\$222,318	1.7%	-5.5%	1.20%
	Textbooks for Rent or Resale	\$133,908	\$101,801	\$193,205	\$213,970	59.8%	10.7%	1.15%
	Preventive Remediation	\$0	\$131,821	\$216,769	\$211,852	N/A	-2.3%	1.14%
	Special Education Preschool	\$0	\$71,923	\$97,183	\$109,723	N/A	12.9%	.59%
	Mental Disabilities	\$85,375	\$113,223	\$99,820	\$97,638	14.4%	-2.2%	.53%
	Other Support Service, Instructional Staff	\$5,998	\$31,115	\$62,272	\$79,489	> 500%	27.6%	.43%
	Culturally Different	\$85,788	\$86,789	\$80,356	\$79,140	-7.7%	-1.5%	.43%
	Instruction, Related Technology	\$165,564	\$110,384	\$111,118	\$64,150	-61.3%	-42.3%	.35%
	Equal Opportunity At Risk	\$55,933	\$47,633	\$30,101	\$50,980	-8.9%	69.4%	.27%
	Improvement of Instruction	\$40,609	\$213,532	\$128,434	\$49,648	22.3%	-61.3%	.27%
	Gifted And Talented	\$232,780	\$39,709	\$29,044	\$30,149	-87.0%	3.8%	.16%
	Summer School Programs	\$21,788	\$24,448	\$27,785	\$25,901	18.9%	-6.8%	.14%
	Physical Impairment	\$7,652	\$9,640	\$3,437	\$13,236	73.0%	285.1%	.07%
	Remediation Testing	\$181,861	\$45,407	\$1,341	\$0	-100.0%	-100.0%	.0%
	Total	\$10,518,910	\$10,530,027	\$10,533,152	\$10,148,206	-3.5%	-3.7%	54.67%
<i>Student Instructional Support</i>	Office of The Principal	\$1,209,179	\$1,178,013	\$1,058,191	\$1,034,520	-14.4%	-2.2%	5.57%
	Guidance Services	\$237,781	\$218,404	\$408,141	\$465,689	95.8%	14.1%	2.51%
	Health Services	\$69,537	\$67,976	\$81,255	\$93,962	35.1%	15.6%	.51%
	Other Support Services, School Administration	\$6,415	\$96,127	\$93,466	\$91,205	> 500%	-2.4%	.49%
	Attendance and Social Work Services	\$3,902	\$0	\$22,138	\$34,424	> 500%	55.5%	.19%
	Other Support Services, Students	\$3,995	\$6,150	\$20,048	\$27,741	> 500%	38.4%	.15%
	Total	\$1,530,809	\$1,566,669	\$1,683,239	\$1,747,540	14.2%	3.8%	9.41%
<i>Overhead and Operational</i>	Student Transportation	\$1,296,521	\$1,496,947	\$1,454,087	\$1,632,515	25.9%	12.3%	8.80%
	Operation and Maintenance of Plant Services	\$1,541,241	\$1,474,567	\$1,450,547	\$1,488,167	-3.4%	2.6%	8.02%
	Food Services Operations	\$833,312	\$903,829	\$836,861	\$899,149	7.9%	7.4%	4.84%
	Board of Education	\$332,720	\$387,017	\$302,365	\$308,276	-7.3%	2.0%	1.66%
	Executive Administration	\$168,134	\$158,410	\$159,235	\$160,724	-4.4%	.9%	.87%
	Administrative Technology Services	\$7,650	\$84,450	\$95,813	\$111,064	> 500%	15.9%	.60%
	Fiscal Services	\$67,044	\$66,582	\$96,691	\$77,046	14.9%	-20.3%	.42%
	Other Fiscal Services	\$18,025	\$31	\$744	\$29	-99.8%	-96.1%	.0%

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	Other Technology Services	\$8,519	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$4,273,166	\$4,571,833	\$4,396,343	\$4,676,971	9.4%	6.4%	25.20%
<i>Nonoperational</i>	Debt Services	\$1,354,516	\$1,131,391	\$1,247,955	\$1,402,075	3.5%	12.3%	7.55%
	Facilities Acquisition and Construction	\$231,904	\$317,641	\$371,292	\$244,900	5.6%	-34.0%	1.32%
	Building Acquisition, Construction and Improvements	\$57,420	\$254,147	\$260,062	\$165,094	187.5%	-36.5%	.89%
	Athletic Coaches	\$160,085	\$162,903	\$176,813	\$162,136	1.3%	-8.3%	.87%
	Other Community Services	\$23,684	\$17,082	\$8,184	\$14,794	-37.5%	80.8%	.08%
	Total	\$1,827,608	\$1,883,163	\$2,064,306	\$1,988,998	8.8%	-3.6%	10.72%
	Grand Total	\$18,150,493	\$18,551,692	\$18,677,040	\$18,561,715	2.3%	-.6%	100.0%